

# sanctuary & narthex potential projects

## Do you remember the story

of the call to Moses to deliver the children of Israel? In Exodus 3 and 4, Moses questioned everything about the opportunity except the need. That's sort of how some of us feel about the Sanctuary and Narthex projects. The question is not really whether or not the projects need to be done after 22 years of continual use, it is a question of timing and costs and priorities.

The issue of timing is always a challenge. Our massive support of missions across the globe always presents us with needs. Our economy is struggling—although the San Antonio economy is a lot healthier than most of the rest of the country. The one variable that has not changed, is that the needs are real. It is precisely our good stewardship of caring for our facilities that has allowed us to delay these projects as long as we have!

The needs were considered by the assigned leaders and a presentation of the facts was made to the charge conference. Then two months later, after more discussion, the administrative board overwhelmingly approved the projects. We determined that all projects would be completed through funds that would be raised (with no additional debt). The timing and costs are actually related. We could have chosen to wait again to address the needs, but the costs continue to accelerate, and our University family continues to grow. Now that the decision has been made to go forward, the question is how you can help.

The exact details of what is needed in the Sanctuary and Narthex are identified with costs on the reverse side of this handout. There might be one part of the project that you are led to underwrite. We can certainly all pray about our part in supporting this effort. It is our prayer that we can fund all of these needs and avoid future cost increases because we act now. Your contribution is vital to our success!

## for your consideration

### 1. **Why do we need to do this now?**

One indicator of timing was the gifts some have made to begin to address some of our long term issues. It also will allow us to begin some of the work by Easter and frame the need at the time of the largest attendance of our year.

### 2. **What if we do not receive all the money we need?**

We will do renovations as funds are available.

### 3. **When is the actual contribution needed?**

We hope that the majority of the funds can be received by the end of March.

### 4. **What if I cannot give by the end of March?**

It would be helpful if you could indicate by the end of March the amount of your gift and when you think you might be able to complete it. (This would also apply to those who indicated that they would like to give their annual tax refund.)

### 5. **Can I fund the gift through stock or even my credit card?**

Yes, and you may also give online. It would be helpful if you could indicate by the end of March the amount of your gift and when you think you might be able to complete it. (This would also apply to those who indicated that they would like to give their annual tax refund.)

### 6. **I am limited as to what I can do by the end of March, but I can do more over the next few months.**

We would request that you give what you can by the end of March and indicate the amount and timing of additional gifts.

### 7. **Should I designate my tithe and regular offerings to help meet this need?**

No, in the Bible and in our Wesleyan heritage, capital needs are met from gifts that are "over and above" regular giving.



# university united methodist church sanctuary & narthex potential projects

opened December 1988

March 2010

<b>Sanctuary:</b>		<b>total</b>	<b>\$ 247,200</b>
1	Sound System	\$ 98,000	
	Sound Acoustics	\$ 28,000	
	design, calibration and fees	\$ 15,000	
	sub		\$ 141,000
2	Video Upgrades - switches	\$ 17,500	
	cameras, tripods, etc	\$ 16,700	
	design, calibration and fees	\$ 3,000	
	cabling & electric	\$ 8,000	
	sub		\$ 45,200
3	Carpet - main and balcony	\$ 50,000	
	painting	\$ 5,000	
	stone cleaning & restoration	\$ 6,000	
	sub		\$ 61,000

<b>Narthex:</b>		<b>total</b>	<b>\$ 60,000</b>
4	Wall finishes & painting	\$ 12,000	
	Flooring	\$ 5,000	
	Ceiling replacement	\$ 5,000	
	Lighting fixtures - \$6k to \$15k	\$ 10,000	
	sub		\$ 32,000
5	Restroom remodeling		
	wall surfaces & paint	\$ 7,000	
	partitions	\$ 8,000	
	counters & faucets	\$ 6,000	
	floor work	\$ 5,000	
	lighting	\$ 2,000	
	sub		\$ 28,000

<b>Other Cost Estimates:</b>		<b>total</b>	<b>\$ 46,000</b>
6	General Contractor	\$ 17,000	
	A/E fees	\$ 14,000	
	Contingency	\$ 15,000	
	(dependent on final scope)		
	sub		\$ 46,000

**Sub Total:** **\$ 353,200**

<b>Other Potential Items:</b>			
7	Pew Cushions - new	\$ 36,500	
8	Kneelers - clean & re-install	\$ 2,000	
9	Mechanical Control System - DDC	\$ 40,000	\$ 78,500

**Total:** **\$ 431,700**

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